UNITEDW AYOFTHE COASTAL EMPIRE





ALONE CANNOT CHANGE THE WORLD, BUT I CAN CAST A STONE ACROSS THE WATERS TO CREATE MANY RIPPLES."

- Mother Teresa

Dear Friends,

Last year, you gave millions of dollars, lifted your voices and volunteered thousands of hours for at-promise children and youth, homeless adults, low-income families, senior citizens, survivors of abuse, and persons with different abilities.

Because of you, this year we are investing in more than 100 programs at nearly 60 nonprofits across Bryan, Chatham, Effingham and Liberty counties.

Because of you, these organizations will positively impact the lives of the thousands of people they serve through a night of shelter, a hot meal, a better employment opportunity, a needed medicine, or an education.

We celebrate you who

GIVE, ADVOCATE and VOLUNTEER

because each act of generosity ripples across our community, bringing hope, healing and success to so many in need. Thank you for being the one to use your caring power to improve lives in the Coastal Empire.

1. Jan

T. Pratt Summers

United Way Board Chair

VP of Operations, Colonial Group

Gregg Schroeder

President and CEO
United Way of the Coastal Empire

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2015HIGHLIGHTS

LAST YEAR, OUR COASTAL EMPIRE COMMUNITY CAME TOGETHER, CREATING OPPORTUNITIES FOR WONDERFUL LIVES FOR ALL.

31,000 DONORS MOBILIZED

to exceed our Campaign goal, raising more than \$9 million.

3,000 INDIVIDUALS AND FAMILIES

moved toward financial stability in Effingham County through services such as tax preparation, job skills training, disability job placement, transportation assistance, GED prep classes, birth certificates and Georgia IDs, and legal counseling.

7.000 BRYAN COUNTY RESIDENTS

received weekly food assistance through partnering programs delivering well-balanced meals to seniors and persons with disabilities, supplying backpacks of food to children for the weekend during the school year, and stocking emergency food pantries.

6,500 VOLUNTEERS ENGAGED

in reading to children, delivering food to homebound seniors, renovating homes and buildings, cleaning the beach and parks, and other projects orchestrated through United Way HandsOn Sayannah

\$4.9 MILLION INVESTED

in nearly 100 programs and services at 54 agencies that promote success in the areas of Education & Youth Development, Economic Independence, and Health & Wellness.

44,000 NUTRITIOUS MEALS

and snacks provided by the Backpack Buddy program to overcome weekend food insecurity in Liberty County.

10,000 CALLERS CONNECTED

with much-needed assistance for housing and shelter, financial services, and mental health and substance abuse counseling resources through the United Way 2-1-1 referral service. An additional 4,000 visitors connected to services via 2-1-1's website.

3.Opert

3,000 STUDENTS

received early childhood literacy books through Read Across Liberty.

Photo by Nuno Serrano.

Special Olympics Powerlifting Team medal winner from Abilities Unlimited

GIVINGBYTHENUMBERS

"Thanks to 31,000 donors and hundreds of volunteers, United Way's fall campaign

raised more than \$9 million. This is an extraordinary achievement. Reaching this milestone assures that the support for United Way's funded programs and services will continue to build wonderful lives here in our community."

Campaign Chair Toby Moreau, Market President of BB&T

2015 \$9,000,000 RAISED





\$2.5+MILLION

LEADERSHIP **GIVING**

Alexis DeTocqueville Society & Beacon Society Members



\$2 MILLION

CONTRIBUTORS

3,000+ individuals giving for 10 or more years



\$300,000

COMBINED FEDERAL CAMPAIGN

Authorized fundraising by military and civilian federal employees



\$83,000

YOUNG LEADERS SOCIETY

Inspiring the next generation of community support



\$50,000

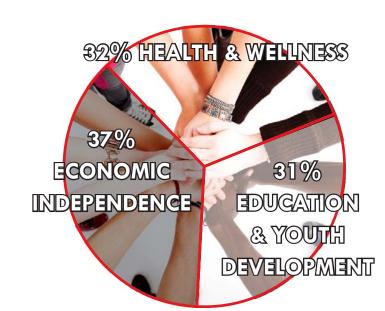
WOMEN'S LEGACY COUNCIL

Transportation assistance for low-income women

COMMUNITYINVESTMENTS

United Way of the Coastal Empire proudly promotes change in our community through action:

Community Investments focuses on three impact areas to bring about change: Education & Youth Development, Economic Independence, and Health & Wellness. We strive to move people from poverty to possibility by mobilizing the caring power of our community.



United Way serves as the bridge from donations to lasting solutions. Thanks to our donors who give generously of their resources, time, and support, we go beyond temporary fixes to give a voice to those who are not heard. We provide support where it is needed from cradle to career, and beyond.

MEET "SAM"

Sam's future seemed limited until his community provided another way.





INVESTINGINONELIFE

Sam's grandfather is diagnosed with diabetes. Grandpa Joe receives free prescription

medication to help manage his

chronic disease.

Follow Sam's journey from crisis to success. Through the work of United Way agencies, his life, and the lives of those around him are supported, encouraged, and improved.

Access to early education programs allows Sam to keep up, stay prepared, and move along the right path in school despite his stressful home life.

Sam and his family find hope in their fight against hunger and homelessness in the care of soup kitchens and an emergency shelter.

New job opportunities stabilize Sam's home after his parents receive guidance and assistance to complete job training and GED programs.

Sam's sister Andi learns healthy lifestyle choices and begins to imagine her future during after school programs.

Following a painful separation,

Sam's best friend Ruby happily

reunites with her parents with

and intervention programs.

the help of counseling sessions

Sam is given a new outlet to reinforce his passion for learning. He shakes the wrong crowd, graduates on time, and plans ahead to seek success.

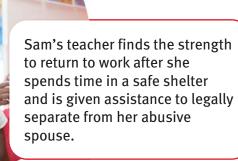
Grandma Rose is able to age

deliveries.

successfully in her home using in-home nursing and meal







COMMUNITYACHIEVEMENTS

For thousands of "Sams" and their families, life is a journey from problem to solution, crisis to success. At every turn, United Way and our partners are there to lift them up and create a better community for all.

Here are just a few examples of the great work done by our funded agencies last year.



SCHOOL READINESS

1,700 CHILDREN, 0-5 years old, attended early learning programs that monitor developmental milestones and provide needed interventions.

92% OF CHILDREN demonstrated improved social, emotional, language, cognitive, and physical skills.

ACADEMIC SUCCESS

96% OF CHILDREN and youth advanced to the next grade level/graduated on time.

87% OF CHILDREN and youth demonstrated improved academic performance during the school year.

YOUTH DEVELOPMENT

10,000 CHILDREN participated in afterschool programs that provide a safe, structured environment.

87% OF STUDENTS increased job-related and/or soft skills.

ECONOMIC INDEPENDENCE

BASIC NEEDS

177,200 MEALS were provided to the hungry and homeless and 14.000 others received bags of groceries.

60,000 NIGHTS of emergency shelter and accommodations were provided to 2,000 homeless and displaced individuals.

FINANCIAL CAPABILITY

6,500 INDIVIDUALS attended 400 financial literacy classes.

4.500 FINANCIALLY STRESSED

individuals received one-on-one counseling on budgeting, money management and credit issues; 70% increased budgeting skills

EMPLOYMENT STABILITY

680 UNEMPLOYED or underemployed individuals completed a job training program.

450 ADULT LEARNERS. individuals without GEDs, and adults with learning disabilities made progress towards their education goals.

HEALTH & WELLNESS

DISEASE MANAGEMENT & PREVENTION

3,700 PATIENTS with a chronic disease received nearly \$12M in free or discounted prescription medications.

93% OF ADULTS at-risk for chronic disease improved preventive health behavior.

1,200 PATIENTS with a chronic disease improved clinical outcomes through disease management.

KEEPING CHILDREN SAFE

140 CHILDREN were provided more than 6,300 nights of safe shelter and accommodations.

6,000 COUNSELING SESSIONS were provided to improve family relationships and support reunification.

EMPOWERING VICTIMS

20,000 NIGHTS of safe shelter and accommodations were provided to more than 1.000 survivors of domestic violence and their dependent children.

190 SURVIVORS were assisted in separating from their abusive partners.

LIVING INDEPENDENCE

130,000 MEALS were delivered to 800 homebound seniors.

1,500 **HOME** modifications, safety repairs, and assistive devices were provided at low- or no-cost.

OUR AGENCY PARTNERS

Abilities Unlimited

American Cancer Society

American Red Cross Savannah Chapter

America's Second Harvest of Coastal Georgia

Atlantic Area Court Appointed Special Advocates

Bethesda Academy

CASA for the Ogeechee **Judicial Circuit**

Coastal Center for **Developmental Services**

Coastal Children's Advocacy Center

Boy Scouts of America. Coastal Georgia Council

Consumer Credit Counseling Service of the Savannah Area

Deep Center

Eastside Concerned Citizens

Economic Opportunity for Savannah-Chatham County Area

Effingham County Victim Witness Assistance Program

Faith Equestrian Therapeutic Center

Family Promise of Greater Savannah

Frank Callen Boys & Girls Clubs

Georgia Legal Services Program, Savannah Regional Office

Girl Scouts of Historic Georgia

Goodwill of the Coastal Empire

Greenbriar Children's Center

Hodge Memorial Day Care Center

Horizons Savannah

J.C. Lewis Primary Healthcare Center

JCVision and Associates

Jewish Educational Alliance of Savannah

Kicklighter Resource Center

Liberty County Manna

Living Independence for Everyone

Lutheran Services of Georgia

Mary Lou Fraser Foundation for Families

MedBank Foundation

The Mediation Center of the Coastal Empire

Neighborhood Improvement Association

Park Place Outreach

Performance Initiatives

Rape Crisis Center of the Coastal Empire

Royce Learning Center

Safe Shelter Center for Domestic Violence Services

The Salvation Army

Savannah Center for Blind and Low Vision

Savannah Speech and **Hearing Center**

Savannah/Chatham County CASA

Senior Citizens, Inc.

Social Apostolate of Savannah

St. James Youth Services

Step Up Savannah

Tri-County Protective Agency

Union Mission

United Ministries of Savannah

Wesley Community Centers of Savannah

West Broad Street YMCA

YMCA of Coastal Georgia

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Jennifer Wright, Memorial University Medical Center

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Zke Zimmerman, 100 Black Men



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Amber Fordham, MedBank Foundation

Kay Green, Union Mission

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Denise Scott, Bryan County Board of Education

Caitlin Young, Richmond Hill City Center

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Chris Jarriel, Jarriel's Landscape Design

Stephanie Jones-Theaker, Diversity Health Center

Randall Klingensmith, Gulfstream Aerospace Corporation

Luciria Luckey Lovette, City of Walthourville

Lori McCampbell, Community Volunteer

Katherine McCartney, The Coastal Bank Rhonda Nuttall, Liberty Regional Medical Center

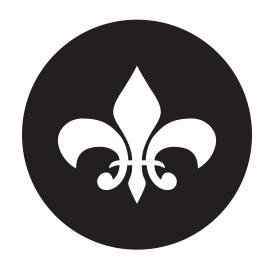
Dr. David Peer, Liberty County Chiropractic Clinic

Holly Stevens, City of Hinesville

Mayor Clementine Washington, City of Midway



ALEXISDETOCQUEVILLESOCIETY



United Way expresses our sincere appreciation to our generous Alexis de Tocqueville Society members who embody the characteristics that Monsieur de Tocqueville admired most in North American society: liberty, equality and the spirit of neighbor helping neighbor. Thank you to George Powers who chaired the Tocqueville Society, guiding its members to contribute \$1.3 million, and inspired our community's sense of philanthropy and fraternity.

La	Societe	Nationale
\$1	00,000	and above

Ordre d'Egalité \$50,000 - \$74,999

Anonymous

Ordre de Liberté \$25,000 - \$49,999

Anonymous

Mr. & Mrs. Robert H. Demere, Jr. * Mr. & Mrs. Robert S. Jepson, Jr. *

Mr. & Mrs. William J. Barton, Jr. * Gale & Gene Cartledge *

Samir Nikocevic & Charles Taylor

Jane & Peter Thacher * †

Paula & Glenn Wallace *

Cindy & Don Waters *

Mr. Tracy Young

J.C. Lewis Foundation*

Ordre de Classique \$15.000 - \$24.999

Anonymous

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Susan & Stephen Roberts

Mrs. Maria T. Sparkman *

Solomons Family Foundation *

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Howard & Mary R. Morrison *

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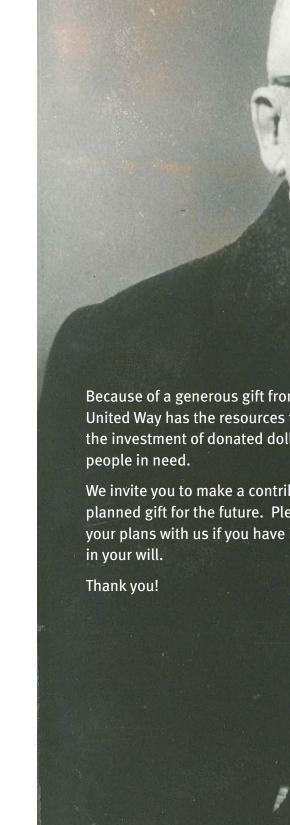
Mr. & Mrs. John T. South III *

Elizabeth Sprague *

Austin & Marti Sullivan *

* Denotes Loyal Contributor

† Denotes Women's Legacy Council



PLANNEDGIVING Our community owes a tremendous debt of gratitude to Herschel V. Jenkins for his philanthropic foresight. In 1955, Jenkins set aside \$500,000 for United Community Services of Savannah-Chatham County, a former name of United Way of the Coastal Empire. The corpus would remain intact, while the income accrued would be used for administrative and yearly campaign costs. Because of a generous gift from one man, United Way has the resources that enable the investment of donated dollars to help We invite you to make a contribution as a planned gift for the future. Please, share your plans with us if you have included us For planned giving details please contact Gregg Schroeder at (912) 651-7702

BEACONSOCIETY



United Way extends heartfelt gratitude for the thoughtful members of our Beacon Society. With the leadership of Gulfstream's Mark Bennett, the Beacon Society gave \$1.2 million and serves as a shining example of purposeful investment in a stronger community.

- * Denotes Loyal Contributor
- † Denotes Women's Legacy Council
- ‡ Denotes Young Leaders Society

Fleet Admiral's Circle \$7,500 - \$9,999

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Bill Merz *

Stan Strickland

Ansley Williams

Admiral's Circle \$5,000 - \$7,499

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Patrick & Sharlene Monahan *

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Richard B. Reuss *

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Mary & Gregg Schroeder *

Richard L. Williams *

\$2,500 - \$4,999

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Mr. & Mrs. Mark Gompels †

Jeff & Janet Halliburton *

Cynthia B. Halsey
Dr. Julie Harelson

Paul & Amy Harkness *

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BEACONSOCIETY

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Janice & Charles Izlar *

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Osmos W. Lanier *

Jim & Karen Laplander *

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Molly & Joe Marchese

Quentin L. Marlin, Esq. * ‡

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Cam Mathis & John Brannen * †

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\$1.200 - \$1.499

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Dodie Gay

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Jeffrey Zehel

Zerbe Family Foundation

* Denotes Loyal Contributor

Loyal Contributors have given to any United Way for ten years or more. These years do not have be consecutive. Please let us know if you are a Loyal Contributor so we may recognize your faithful support.

† Denotes Women's Legacy Council

Individuals giving \$1,200 or more annually may elect to join our Women's Legacy Council and receive information about events and investments specific to the needs of low-income women

‡ Denotes Young Leaders Society

Professionals who are 40 years of age or younger and contribute \$1.200 or more annually are recognized as members of the Beacon Society and the Young Leaders Society.

YOUNGLEADERSSOCIETY





United Way Young Leaders Society brings the passion and philanthropic power of young professionals together to improve lives in the Coastal Empire. Members emerge from our community by giving their time, talent and donations through United Way. Young Leaders Society aims to engage, inspire, educate, and empower the next generation of community leaders. Members benefit from a direct connection to engagement opportunities including volunteer service, board development, networking and learning.

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Marquis J. Baker
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Kristina D. Barnette
Heidi Behnke
Nathan Benson
Someari W. Benson-Jaja
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Ashle' S. King	Penney	Jenna R. Stallings
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Brandon A. McCain	Ben H. Reinert	Hurley Tolbert III
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Michael & Megan Mosely	Cody Scott	Adrianne D. Wright *
Bobo Mullens	Ansley & Thomas Sellers	Ja'Niqua R. Wright
	-	Ronald R Wright *

Payal K. Shah Elizabeth M. Shearouse lames Shellman III Daynaia T. Shuman Shermaine L. Smith Alisha C. Smith Michael J. Solomon * Ericka R. Spaulding lenna R. Stallings Meredith Stone Nicholas A. Strous Brittany T. Swainston /ictoria Ten Broeck Daniel Terry Alex D. Thompson Ashley L. Tillman Iohn & Jennifer Tilton Hurley Tolbert III lustin Ulichney lason E. Usry Eli Vandiver lames R. Vick Randall M. Webb auryn E. Williams

United Way of the Coastal Empire places great emphasis on upholding the highest standards of excellence and accountability. To ensure efficient, strong fiscal management, United Way's Finance Committee regularly reviews the organization's fiscal reporting and management practices on behalf of the Board of Directors and reports the results of their activities. In addition, United Way receives an annual independent audit and has consistently received a clean, unqualified audit option.

STATEMENT OF FINANCIAL POSITION

ASSETS		LIABILITIES AND NET ASSETS	
Cash and cash equivalents	\$1,581,656	Agency allocations payable	\$4,586,654
Herschel V. Jenkins Trust Account	901,434	Agency designations payable	2,209,834
Pledges receivable	6,625,515	Other agencies payables	472,639
(net of uncollectible pledges)		Debts payable	-
Other receivables	205,092	Accounts payable	61,063
Prepaid expenses	32,669		22,233
United Way endowment	291,770	TOTAL LIABILITIES	\$7,330,190
Building and equipment (net)	1,450,305		
		NET ASSETS	\$3,758,251
TOTAL ASSETS	\$11,088,441	TOTAL LIABILITIES & NET ASSETS	\$11,088,441

STATEMENT OF ACTIVITIES

SUPPORT AND REVENUE		EXPENDITURES	
Current year contributions	\$9,112,000	Allocations to UW agencies and programs	\$4,886,841
Less uncollectible pledges	(521,312)	Designations & other expenses	2,412,326
NET CAMPAIGN	\$8,590,688	Community service programs	1,467,854
		Admin & fundraising expenses	1,148,304
Herschel V. Jenkins Trust income	991,709	Depreciation	127,980
Other income	375,300	TOTAL EXPENDITURES	\$10,043,305
Grant income	10,000		
Rental income	83,845	INCREASE(DECREASE) IN NET AS	SETS \$6,556
Interest income	11,121	, ,	, ,
Gain(Loss) on endowment	(12,802)		
TOTAL OTHER REVENUE	\$1,459,173	2015 BEGINNING NET ASSETS	\$3,751,695
TOTAL SUPPORT AND REVENUE	\$10,049,861	2015 ENDING NET ASSETS	\$3,758,251

United Way of the Coastal Empire (UWCE) is contracted to manage the Combined Federal Campaign (CFC) and raised \$325,158 in the 2015 campaign. Of this amount \$6,056 was designated to UWCE, which is reflected in the figures reported above. Campaign expenses for the CFC were \$121,720. UWCE's share of the campaign expenses were \$2,290.

Ronald R. Wright *



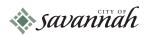




























































- 1. Gulfstream Aerospace Corporation
- 2. Colonial Group
- 3. Publix Super Markets
- 4. Combined Federal Campaign of Coastal Georgia
- 5. Georgia Ports Authority
- 6. City of Savannah & Retirees
- 7. Georgia-Pacific Savannah River Mill
- 8. Savannah-Chatham County Public School System
- 9. Georgia Power & Retirees
- 10. International Paper & Retirees

- 11. JCB
- 12. St. Joseph's/Candler Health System
- 13. Chatham County Government & Retirees
- 14. Wells Fargo
- 15. Effingham County Board of Education
- 16. SunTrust Bank, Savannah
- 17. Kole Management Company
- 18. Seacrest Partners
- 19. Bradley Plywood Corporation
- 20. Savannah Morning News

- 21. Target
- 22. Arizona Chemical
- 23. United Parcel Service
- 24. Enterprise Rent-a-Car
- 25. Critz Auto Group
- 26. Memorial Health
- 27. Mitsubishi Hitachi Power Systems
- 28. Bryan County Schools
- 29. Chatham Steel Corporation
- 30. Kroger